

Innovation in finance drives better insights

A 130 year old global professional services firm, WSP helps societies thrive through innovative buildings, infrastructure, transportation, water and energy solutions.

INFO

INDUSTRY: Professional Services
 EMPLOYEES: 40,000 employees globally
 LOCATION: United Kingdom/ Global
 PRODUCT: Unit4 FP&A and Business World
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Achievements

Speedy processes

Budgeting, forecasting and month-end are simple and automated, with far quicker access to data.

Adaptability

Able to respond to changes in business structures and model different planning scenarios – critical in a constantly evolving company.

Insights, not numbers

Instead of consolidating spreadsheets, the team can analyze data and provide valuable information to senior management.

The Challenge

WSP is fast growing and fast changing as a result of acquisitions and organic development. This creates complexity in the organization and had put a strain on Excel-based budgeting and forecasting. The company needed to be able to respond quickly to organizational changes and dynamic business conditions.



“The Unit4 FP&A team quickly got to understand our business. They were very good at listening to our requirements and drawing upon their knowledge of the product to meet our specific requirements.”

Claire Birch, Head of Reporting, UK

How did Unit4 help?

- Automated interface to Unit4 Business World is synchronized near real-time for reporting.
- Workflows and approval process for budget data.
- Senior leadership bonus module calculates the exact bonus and transfers to Business World for processing.
- Integration with revenue forecasting system supports the close process.
- Fast implementation – 3 months.

Unit4 FP&A

Unit4 ERP

People Platform

Cloud

Impacts



Reduction in FTEs needed to create a consolidated view



Faster month end close



Deeper data available for business decisions

For more information, go to: www.unit4.com

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