

Bedfordshire Hospitals NHS Foundation Trust

NHS Trust Adapts Faster to Healthcare Change with Unit4 FP&A

The Bedfordshire Hospitals NHS Foundation Trust (BHFT) supports 700,000 people in Bedfordshire and the surrounding areas. There are more than 1,100 inpatient beds across the sites, with 8,500 staff members. Last year, the Trust cared for 175,000 admitted patients and treated almost one million outpatient and A&E attendees.

INFO

INDUSTRY: Healthcare
EMPLOYEES: 8,500 employees supporting >1,100 inpatient beds
LOCATION: Bedfordshire, UK
PRODUCT: Unit4 Financial Planning & Analysis (FP&A); Enterprise Resource Planning (ERP)

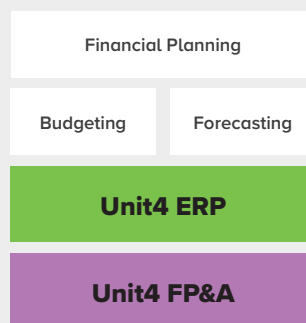
The Challenge

Merger of two NHS Trusts brought with it lots more data, a larger finance department, and some very old budgeting systems. Spreadsheet-based strategy for financial planning decisions meant changes were difficult to implement, absorbed too many resources, delayed decisions, and increased risk.



How did Unit4 help?

- FP&A builds flexible, granular, and agile budgets — from the Trust level down to individual cost center level.
- Unified reporting helps Trust maintain control over complex, changeable financial operating model.
- Users find the intuitive platform simple to use.
- Trust can consolidate data from different sources, shorten planning cycles, centralize data planning, and adjust plans at short notice.



Achievements

Take back control

Trust can make trusted, agile decisions regarding its £780m budget and £116m investment in infrastructure.

Agile reporting

Shortens planning cycles, centralizes data planning, and helps rapidly adjust plans.

Liberates resources

Automates everyday financial processes, freeing people for strategic healthcare tasks.

“FP&A provides one complete platform to simplify financial processes, respond quickly to fast-changing, uncertain healthcare conditions, and collaborate more easily.”

Ricky Shah, Deputy Director of Finance, BHFT

Impact

4 weeks

TIME SAVINGS

Time saved in budget and forecast reporting



CHANGE-READY

Quick response to fast-changing, uncertain healthcare conditions



AGILITY

Reduces time spent on manual finance processes

For more information on our Customer Stories, go to unit4.com

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